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Part 135 Aircraft Costs - Cessna CJ3

Expenses provided by Aircraft Cost Calculator

Based on 150 Annual Hours of Owner Use & 250 Charter Hours

Fixed Expenses

Captain Salary	\$ 117,314
Benefits	\$ <u>25,809</u>
<i>Total Wages & Benefits</i>	\$ 143,123
Management Fee	\$ 48,000
Crew Training	\$ 26,533
Hangar	\$ 29,645
Insurance	\$ 25,000
Aircraft Miscellaneous	\$ <u>15,000</u>
Total Fixed Expenses	\$ 287,301

Owner's Variable Expenses at 150 Hours per Year

Fuel @ \$4.75 per Gallon	\$ 118,275
Airframe Maintenance	\$ 41,100
Engine Maintenance	\$ 49,500
Est. Maintenance Labor	\$ 58,500
Co Pilot @\$167/Hour	\$ 25,001
Crew/Trip Miscellaneous @\$55/Hour	\$ <u>8,250</u>
Total Variable Expenses	\$ 300,626

Total Annual Owner Expenses \$ **587,927**

Part 135 Charter Expense - 250 Hours

Fuel @ \$4.75 per Gallon (166 Gal/ Hour)	\$ 197,125
Airframe Maintenance @ \$274/ Hour	\$ 68,500
Engine Maintenance @ \$330/ Hour	\$ 82,500
Co Pilot @\$167/ Hour	\$ 41,750
Crew/Trip Misc. @ \$55/ Hour	\$ <u>13,750</u>
Total Part 135 Expense	\$ 403,625

Part 135 Leaseback Revenue	\$ 640,000	Savings
Total Part 135 Savings	\$ 236,375	40.2%